

DEVELOPMENT WATER CONNECTION CHARGE NEIGHBORING AGENCY COMPARISON

Agency*	Current Fee	Unit of Fee	Methodology, if known
Trabuco Canyon Water District	\$5,719	Capital Improvement Charge (EDU based)	The charges are assessed on a per equivalent dwelling unit (EDU) basis using an average demand of 459 gallons per day as one equivalent single-family dwelling unit per the analysis contained in the District's 1999 Water Master Plan ("Master Plan").
	\$1,828	Water Storage Fee (EDU based)	
	\$1,324	Supplemental Water Capacity Fee (EDU based)	
	\$8,871	Total/EDU	
Moulton Niguel Water District	\$2,405	1" Meter	Based on AWWA M1 manual best practices for an agency that is generally built out and the 2016 Raffelis Study "Water, Wastewater Capacity Fee and Water Demand Offset Report".
South Coast Water District	\$7,465	1" Meter	Based on the 2020 FG solution Report "Connection Fee Annual Escalation Evaluation".
	\$6,703	1" Meter - Fire Sprinkler Upgrade Only	
Irvine Ranch Water District	\$1,308	Dwelling Unit (DU) - Low	Based on IRWD's Schedule of Rates and Charges effective August 1, 2020. Each residential lot is defined as one (1) Dwelling Unit (DU). Fee varies By Improvement District and Development Density (DU/ACRE).
	\$4,027	Dwelling Unit (DU) - High	
Santa Margarita Water District	\$3,600	Residential Dwelling Unit (RDU)	Based on the 2017 Capital Infrastructure Agreement with RMV Community Development and updated in January 2020. Developer pays for offsite WWTP expansion separately.
El Toro Water District	\$3,582	1" Meter - Meter Component	Water supply charge component is based LACSD calculation on sewer generation factors, reduced by a percentage, based on the development type.
	TBD	Water Supply Charge Component-Water Demand (AFY) x \$8,900/AFY	

*Note: Agencies may have established a Community Facilities District (CFD) which issues bonds to finance public water facilities costs. These bonds reduce the connection fee charges imposed upon the developer. The bonds are repaid, over time with interest, by the homeowner/property owner through an annual assessment which is collected on the County property tax bill.